Delegated Decision Notice

This form is the written record of a key, significant operational or administrative decision taken by an officer.

Decision type	☐ Key Decision	Significant	Administrative	
		Operational Decision	Decision	
Approximate	☐ Below £500,000	☐ below £25,000	☐ below £25,000	
value	☐ £500,000 to	£25,000 to £100,000	£25,000 to £100,000	
	£1,000,000	∑ £100,000 to £500,000		
	over £1,000,000	Over £500,000		
Director ¹	Director of Communities, Housing & Environment			
Contact person:	Liz Jarmin, Head of Locality Partnerships		Telephone number:	
			07891278078	
Subject ² :	To approve the 2024/25 delegated Well Being and Youth Activity Fund for the 10 Community Committee			
Decision	The Director of Communities, Housing and Environment approved:			
details ³ :	 The use of the most up to date 2019 IMD and general population datasets, and ward based population data issued by the ONS in February 2023 (2021 Census) for young people aged 8-17 years, to determine the individual allocations for Well being and Youth Activity Funds (YAF) for each of the 10 Community Committees for the financial year 2024/25. The new 2024/25 Wellbeing and YAF allocations for each of the 10 Community Committees, incorporating an approved budget reduction of £212,850k. 			
	A brief statement of the reasons for the decision The decision is required to allow the 10 Community Committee to spend their 2024/25 local alloations for Well Being and YAF from the beginning of the			
	new financial year.			
	Brief details of any alternative options considered and rejected by the decision maker at the time of making the decision Options that were considered include:			
	The decision is required to implement an approved budget reducton of £212,850k across the Well Being and Youth Activity Fund allocations for 2024/25.			
Affected wards:	All Wards			

¹ Give title of Director with delegated responsibility for function to which decision relates.

² If the decision is key and has appeared on the list of forthcoming key decisions, the title of the decision should be the same as that used in the list

³ Simply refer to supporting report where used as these matters have been set out in detail.

Details of	Executive Member: Councillr Mary Harland			
consultation	Full Council approved a budget reduction of £212,850k to the Well Being			
undertaken ⁴ :	budgets in February 2024.			
	The Executive Member for Communities, held a meeting with the 10 Community Committee Chairs on the 28th February 2024 where the proposal to reduce the overall Wellbeing and YAF budget by 15% was communicated. Others:			
Implementation	Officer accountable, and proposed timescales for implementation			
	Paul Money Chief Officer Safer & Stronger Communities – the decision will be implemented from the 1 st April 2024.			
List of	Date Added to List:-			
Forthcoming	If Special Urgency or General Exception a brief statement of the reason			
Key Decisions ⁵	why it is impracticable to delay the decision			
	If Special Urgency Relevant Scrutiny Chair(s) approval			
	Signature	Date		
Publication of	If not published for 5 clear working days prior to decision being taken the reason why not possible:			
report ⁶	If published late relevant Executive member's approval			
	Signature	Date		
Call In	Is the decision available ⁷ Yes for call-in?	⊠ No		
	If exempt from call-in, the reason why call-in would prejudice the interests of the council or the public:			
Approval of	Authorised decision maker ⁸			
Decision	Director of Communities, Housing and the Environment - James Rogers,			
	Signature	Date: 30 th March 2024		
	My .			

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⁴ Include details of any interest disclosed by an elected Member on consultation and the date of any relevant dispensation given.

⁵ See Executive and Decision Making Procedure Rule 2.4 - 2.6. Complete this section for key decisions only

⁶ See Executive and Decision Making Procedure Rule 3.1. Complete this section for key decisions only

⁷ See Executive and Decision Making Procedure Rule 5.1. Significant operational decisions taken by officers are never available for call in. Key decisions are always available for call in unless they have been exempted from call in under rule 5.1.3.

⁸ Give the post title and name of the officer with appropriate delegated authority to take the decision.